SCHOOL BOARD OF CLAY COUNTY GENERAL FUND					
FISCAL YEAR 2009-10					
RESOLUTION TO AMEND DISTRICT BUDGET		NOVEMBER 2009			
APPROPRIATIONS	ACCOUNT NUMBER	BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT	
INSTRUCTION SERVICES					
Salaries	100	119,159,835.70		119,063,815.2	
Benefits	200	29,851,494.20	-1,262.07	29,850,232.1	
Purchased Services	300	1,998,692.52	-3,696.73	1,994,995.7	
Energy Services	400	6,911.20		8,339.5	
Materials & Supplies Capital Outlay	500 600	7,309,408.74 1,410,896.79	5,363.70 -215,854.17	7,314,772.4 1,195,042.6	
Other Expenses	700	205,484.92	33,700.59	239,185.5	
TOTAL INSTRUCTION SERVICES	5000	159,942,724.07	-276,340.76	159,666,383.3	
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES					
Salaries	100	8,428,461.29	13,273.98	8,441,735.2	
Benefits	200	2,197,525.11	1,190.97	2,198,716.0	
Purchased Services	300	609,700.59	2,375.12	612,075.7	
Energy Services	400	3,500.00	0.00	3,500.0	
Materials & Supplies	500	64,633.63	1,659.86	66,293.4	
Capital Outlay	600	4,696.41	316.54	5,012.9	
Other Expenses	700	1,095.39	76.35	1,171.7	
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	11,309,612.42	18,892.82	11,328,505.2	
INSTRUCTIONAL MEDIA SERVICES					
Salaries	100	1,459,172.63	6,183.67	1,465,356.3	
Benefits	200	617,562.73	439.89	618,002.6	
Purchased Services Materials & Supplies	300 500	38,542.56 185,216.82	4,347.91 -2,917.21	42,890.4 182,299.6	
Capital Outlay	600	353,965.32	608.39	354,573.7	
Other Expenses	700	8,900.00	0.00	8,900.0	
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	2,663,360.06	8,662.65	2,672,022.7	
INSTRUCTION & CURRICULUM DEVELOPMENT					
Salaries	100	2,643,630.57	158,406.37	2,802,036.9	
Benefits	200	666,222.85	40,750.19	706,973.0	
Purchased Services	300	97,357.45		100,268.3	
Energy Services	400	200.00		200.0	
Materials & Supplies	500	226,480.07	149.00	226,629.0	
Capital Outlay	600	28,931.23	0.00	28,931.2	
Other Expenses	700	2,217.49	534.80	2,752.2	
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	3,665,039.66	202,751.30	3,867,790.9	
INSTRUCTIONAL STAFF TRAINING					
Salaries	100	437,694.31	320.00	438,014.3	
Benefits	200	77,012.92	59.67	77,072.5	
Purchased Services	300	535,830.14	308.31	536,138.4	
Energy Services	400	0.00	0.00	0.0	
Materials & Supplies	500	64,662.46	384.36	65,046.8 6,849.4	
Capital Outlay Other Expenses	600 700	6,849.40 4,049.00	0.00 0.00	4,049.0	
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,126,098.23	1,072.34	1,127,170.5	
INSTRUCTION RELATED TECHNOLOGY					
Salaries	100	569,465.63	0.00	569,465.6	
Benefits	200	151,660.28	0.00	151,660.2	
Purchased Services	300	207,935.81	43.23	207,979.0	
Energy Services	400	0.00	0.00	0.0	
Materials & Supplies	500	17,917.19	603.55	18,520.7	
Capital Outlay	600	950,660.19	-603.55	950,056.6	
Other Expenses TOTAL INSTRUCTION RELATED TECHNOLOGY	700 6500	10,053.24 1,907,692.34	0.00 43.23	10,053.2 1,907,735.5	
		.,001,002.04	-0.20	.,,	
BOARD OF EDUCATION					
Salaries Banafita	100	167,925.00	0.00	167,925.0	
Benefits	200	119,125.12	0.00	119,125.1	
Purchased Services	300	795,130.50	0.00	795,130.5	
Materials & Supplies	500	5,000.00	0.00	5,000.0	
Capital Outlay Other Expenses	600 700	4,700.00 912,781.00	0.00	4,700.0	
Other Expenses TOTAL BOARD OF EDUCATION	7100	2,004,661.62	0.00 0.00	912,781.0 2,004,661.0	

SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET					
		NOVEMBER 2009			
APPROPRIATIONS	ACCOUNT NUMBER	BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT	
GENERAL ADMINISTRATION					
Salaries	100	781,594.18	4,638.63	786,232	
Benefits	200	189.248.64	-941.47	188,307	
Purchased Services	300	62,853.13	0.00	62,853	
Materials & Supplies	500	6,300.00	0.00	6,300	
Capital Outlay	600	3,400.00	0.00	3,400	
Other Expenses	700	94.75	0.00	94	
TOTAL GENERAL ADMINISTRATION	7200	1,043,490.70	3,697.16	1,047,187	
Salaries	100	11,694,202.24	55,285.55	11,749,487	
Benefits	200	3,084,047.15	12,335.61	3,096,382	
Purchased Services	300	102,107.92	-878.63	101,229	
Materials & Supplies	500	65,432.44	-830.21	64,602	
Capital Outlay	600	7,615.75	2,341.15	9,956	
Other Expenses	700	1,274.83	0.00	1,274	
	7300	14,954,680.33	68,253.47	15,022,933	
FACILITIES ACQUISITION & CONSTRUCTION	100	004 070 40	0.00	004.070	
Salaries	100	824,879.16	0.00	824,879	
Benefits	200	218,592.99	0.00	218,592	
Purchased Services	300	302,800.00	0.00	302,800	
Energy Services	400	9,926.00	0.00	9,920	
Materials & Supplies	500	20,414.10	0.00	20,414	
Capital Outlay	600	675,883.69	0.00	675,883	
Other Expenses	700 7400	833.00 2,053,328.94	0.00 0.00	833 2,053,328	
Salaries	100	566,288.27	0.00	566,288	
Benefits Purchased Services Materials & Supplies Capital Outlay Other Expenses	200 300 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00	0.00 0.00 0.00 0.00 0.00	149,802 25,603 9,448 5,992 1,410	
Purchased Services Materials & Supplies Capital Outlay Other Expenses	300 500 600	149,802.39 25,603.00 9,448.50 5,992.00	0.00 0.00 0.00 0.00	149,802 25,603 9,448 5,992 1,410	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES	300 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00	0.00 0.00 0.00 0.00 0.00	149,802 25,603 9,448 5,992 1,410	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES	300 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00	0.00 0.00 0.00 0.00 0.00	149,802 25,603 9,444 5,992 1,410 758,54 4	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES	300 500 600 700 7500	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16	0.00 0.00 0.00 0.00 0.00 9,842.32	149,802 25,603 9,444 5,992 1,410 758,54 21,150	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES	300 500 600 700 7500 100	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23	0.00 0.00 0.00 0.00 0.00 9,842.32	149,80 25,60 9,44 5,99 1,410 758,54 21,150 1,71	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits	300 500 600 700 7500 100 200	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08	149,802 25,603 9,444 5,992 1,410 758,54 4 21,156 1,715	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services	300 500 600 700 7500 100 200 300	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00	149,80 25,60 9,44 5,99 1,41 758,54 21,15 1,71	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies	300 500 600 700 7500 100 200 300 500	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00	149,80 25,60 9,44 5,99 1,41 758,54 21,15 1,71	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES COOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay	300 500 600 700 7500 100 200 300 500 600	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00	149,80 25,60 9,44 5,99 1,41 758,54 21,150 1,71	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE	300 500 600 700 7500 100 200 300 500 600 700 7600	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 0.00 10,721.40	149,80 25,60 9,44 5,99 1,41 758,54 21,15 1,71 22,16 22,86	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE CENTRAL SERVICES Salaries	300 500 600 700 7500 1 00 200 300 500 600 7 00 7600 1 00	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 10,721.40	149,802 25,603 9,444 5,992 1,410 758,544 21,156 1,719 (0 (0 (2 22,86 2,156,954	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 10,721.40	149,802 25,603 9,444 5,999 1,410 758,544 21,156 1,719 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services	300 500 600 700 7500 100 200 300 500 600 700 7600 7600 100 200 300	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99	0.00 0.00 0.00 0.00 0.00 9 ,842.32 879.08 0.00 0.00 0.00 10,721.40 10,721.40	149,802 25,603 9,444 5,992 1,410 758,544 21,156 1,719 (0 (0 (0 (22,864 2,156,954 547,433 422,128	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services	300 500 600 700 7500 100 200 300 500 600 700 7600 7600 100 200 300 400	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 10,721.40 10,721.40 10,721.40	149,802 25,603 9,444 5,992 1,410 758,544 21,155 1,715 (0 (0 (0 (22,866 547,433 422,126 23,835	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies	300 500 600 700 7500 100 200 300 500 600 700 7600 7600 100 200 300 400 500	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50	149,802 25,602 9,444 5,992 1,410 758,544 21,155 1,715 (0 (0 (0 (0 (0 (0 (0 (0 (0 (
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES COOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies Capital Outlay	300 500 600 700 7500 100 200 300 500 600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 760 7600 760 760 760 760	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50 0.00	149,802 25,603 9,444 5,992 1,411 758,544 21,150 1,718 (((((((((((((((((((
Purchased Services Materials & Supplies Capital Outlay Other Expenses OTAL FISCAL SERVICES COD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay COTAL FOOD SERVICE Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies Capital Outlay Other Expenses	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 500 600 700 300 400 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50 0.00	149,80 25,60 9,44 5,99 1,41 758,54 21,150 1,71 22,86 22,86 22,156,95 547,43 422,12 23,83 149,74 255,81 60,01	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies Capital Outlay Other Expenses	300 500 600 700 7500 100 200 300 500 600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 760 7600 760 760 760 760	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50 0.00	149,802 25,603 9,444 5,992 1,411 758,544 21,150 1,718 (0 (0 22,866 547,433 422,122 23,833 149,745 255,811 60,011	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES TOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 500 600 700 300 400 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50 0.00	149,802 25,603 9,444 5,992 1,411 758,544 21,150 1,718 (0 (0 22,866 547,433 422,122 23,833 149,745 255,811 60,011	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES TOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 500 600 700 300 400 500 600 700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 535.50 0.00	149,80 25,60 9,44 5,99 1,410 758,54 21,156 1,719 0 0 0 22,869 2,156,954 547,43 422,120 23,838 149,748 255,81 60,01 3,615,920	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 500 600 700 7600 100 200 300 400 500 600 700 7700	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43	0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 1,242.50 0.00 535.50 0.00 0.00 0.00	149,80 25,60 9,44 5,99 1,410 758,54 21,156 1,719 0 0 0 22,869 2,156,954 547,43 422,126 23,833 149,748 255,817 60,017 3,615,927 7,120,156	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE CENTRAL SERVICES Salaries Benefits Purchased Services Energy Services Energy Services Materials & Supplies Capital Outlay Other Expenses FOTAL CENTRAL SERVICES FOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 400 500 600 700 700 700 700 700 700 7	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43 7,119,838.82	0.00 0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 10,721.40 10,721.40 0.00 10,721.40 1,242.50 0.00 1,242.50 0.00 535.50 0.00 0.00 1,778.00	149,80 25,60 9,44 5,99 1,410 758,54 21,156 1,719 0 0 0 0 22,869 547,43 422,126 23,838 149,748 255,811 60,011 3,615,928 7,120,156 1,939,763	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE Sentral SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses FOTAL CENTRAL SERVICES FOTAL CENTRAL SERVICES FRANSPORTATION SERVICES Salaries Benefits	300 500 600 700 7500 100 200 300 500 600 700 7600 100 200 300 500 600 700 300 400 500 600 700 7700 100 200	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43 7,119,838.82 1,939,742.78	0.00 0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 10,721.40 10,721.40 10,721.40 10,721.40 10,721.40 10,00 0.00 0.00 1,242.50 0.00 0.00 535.50 0.00 0.00 1,778.00 318.02 20.94	149,80 25,60 9,44 5,99 1,410 758,54 21,155 1,719 (0 0 22,156,954 547,43 422,124 23,838 149,74 255,81 60,01 3,615,924 7,120,156 1,939,763 547,724	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE CENTRAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses FOTAL CENTRAL SERVICES FRANSPORTATION SERVICES Salaries Benefits Purchased Services	300 500 600 700 7500 200 300 500 600 700 7600 700 7600 300 400 500 600 700 700 700 700 700 700 300 400 500 600 700 700 700 700 700 700 7	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43 7,119,838.82 1,939,742.78 546,224.71	0.00 0.00 0.00 0.00 0.00 0.00 9,842.32 879.08 0.00 0.00 0.00 0.00 10,721.40 0.00 1,242.50 0.00 1,242.50 0.00 535.55 0.00 0.00 535.55 0.00 0.00	149,802 25,602 9,444 5,992 1,410 758,544 21,155 1,715 (0 (0 (0 (22,866 547,433 422,126 23,833 149,745 255,817 60,017 3,615,926 7,120,156 1,939,763 547,724 1,458,253	
Purchased Services Materials & Supplies Capital Outlay Other Expenses FOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay FOTAL FOOD SERVICE CENTRAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses FOTAL CENTRAL SERVICES FRANSPORTATION SERVICES Salaries Benefits Purchased Services Energy Services FOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 7600 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 300 400 400 300 400 400 300 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 40 40 40 40 40 40	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43 7,119,838.82 1,939,742.78 546,224.71 1,455,629.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	149,802 25,603 9,448 5,992	
Purchased Services Materials & Supplies Capital Outlay Other Expenses TOTAL FISCAL SERVICES FOOD SERVICE Salaries Benefits Purchased Services Materials & Supplies Capital Outlay TOTAL FOOD SERVICE CENTRAL SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL CENTRAL SERVICES TRANSPORTATION SERVICES Salaries Benefits Purchased Services Energy Services Materials & Supplies Capital Outlay Other Expenses TOTAL CENTRAL SERVICES	300 500 600 700 7500 100 200 300 500 600 700 7600 700 7600 100 200 300 400 500 600 700 700 7700 100 200 300 400 500 300	149,802.39 25,603.00 9,448.50 5,992.00 1,410.00 758,544.16 11,308.23 840.35 0.00 0.00 0.00 0.00 12,148.58 2,156,954.21 547,433.03 420,885.99 23,835.00 149,213.54 255,811.66 60,017.00 3,614,150.43 7,119,838.82 1,939,742.78 546,224.71 1,455,629.40 781,870.84	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	149,80 25,60 9,44 5,99 1,411 758,54 21,155 1,715 2,156,954 2,156,954 2,156,954 547,43 422,124 23,833 149,745 255,817 60,017 3,615,924 7,120,156 1,939,766 547,724 1,458,255 781,870	

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SCHOOL BOARD OF CLAY COUNTY					
GENERAL FUND					
FISCAL YEAR 2009-10					
RESOLUTION TO AMEND DISTRICT BUDGET					
		N	NOVEMBER 2009		
	ACCOUNT	BEGINNING	AMENDMENT	BUDGET	
APPROPRIATIONS	NUMBER	BUDGET	AMOUNT	AMOUNT	
OPERATION OF PLANT					
Salaries	100	6,923,757.59	11,538.23	6,935,295.82	
Benefits	200	1,829,247.25	979.17	1,830,226.42	
Purchased Services	300	3,917,498.85	-11.80	3,917,487.05	
Energy Services	400	8,877,901.29	34,776.80	8,912,678.09	
Materials & Supplies	500	434,512.72	0.00	434,512.72	
Capital Outlay	600	163,352.81	0.00	163,352.81	
Other Expenses	700	74,660.00	0.00	74,660.00	
TOTAL OPERATION OF PLANT	7900	22,220,930.51	47,282.40	22,268,212.91	
MAINTENANCE OF PLANT					
Salaries	100	3,060,969.18	5,361.37	3,066,330.55	
Benefits	200	810,021.85	941.47	810,963.32	
Purchased Services	300	647,762.34	0.00	647,762.34	
Energy Services	400	211,000.00	0.00	211,000.00	
Materials & Supplies	500	731,528.33	0.00	731,528.33	
Capital Outlay	600	122,476.92	0.00	122,476.92	
Other Expenses	700	20,205.00	0.00	20,205.00	
TOTAL MAINTENANCE OF PLANT	8100	5,603,963.62	6,302.84	5,610,266.46	
ADMINISTRATIVE TECHNOLOGY SERVICES					
Salaries	100	851,433.96	0.00	851,433.96	
Benefits	200	224,708.24	0.00	224,708.24	
Purchased Services	300	820,472.14	-3,850.56	816,621.58	
Energy Services	400	10,849.00	0.00	10,849.00	
Materials & Supplies	500	37,828.62	2,602.56	40,431.18	
Capital Outlay	600	134,090.75	0.00	134,090.75	
Other Expenses TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	700 8200	0.00 2,079,382.71	0.00 -1,248.00	0.00 2,078,134.7 1	
	0200	2,010,002.11	1,240.00	2,010,104.11	
COMMUNITY SERVICES					
Salaries	100	262,622.64	0.00	262,622.64	
Benefits	200	73,262.73	200.00	73,462.73	
Purchased Services	300	8,597.25	0.00	8,597.25	
Materials & Supplies	500	73,554.93	-1,700.00	71,854.93	
Capital Outlay	600	4,287.54	0.00	4,287.54	
Other Expenses	700	38,350.00	1,500.00	39,850.00	
TOTAL COMMUNITY SERVICES	9100	460,675.09	0.00	460,675.09	
Other Expenses	700	142,560.00	24,123.33	166,683.33	
TOTAL DEBT SERVICE	9200	142,560.00	24,123.33 24,123.33	166,683.33	
	0200	142,000.00	24,120.00	100,000.00	
TOTAL APPROPRIATIONS		247,875,827.62	120,494.06	247,996,321.68	
TO ANGEED S.					
TRANSFERS:	020	0.00	0.00	0.00	
To Capital Projects Funds	930	0.00	0.00	0.00	
To Special Revenue Funds To Food Service	940	14,000.00 0.00	0.00	14,000.00	
To Trust & Agency	970 980	0.00	0.00 0.00	0.00	
TOTAL TRANSFERS	980 9700	14,000.00	0.00	14,000.00	
TOTAL TRANSFERS	3100	247,889,827.62	120,494.06	248,010,321.68	
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FUND BALANCE (JUNE 30, 2009)	2700	11,982,333.00	-92,569.06	11,889,763.94	
TOTAL APPROPRIATIONS, TRANSFERS					
AND FUND BALANCE		259,872,160.62	27,925.00	259,900,085.62	